

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2015**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
General Government						
General Government	150,000	0	0	110,000	0	40,000
Protection						
Protection	57,000	0	0	47,000	0	10,000
Provincial Offences	0	0	0	0	0	0
	57,000	0	0	47,000	0	10,000
Transportation						
Roads / Bridges / Conventional Transit	4,089,500	2,689,500	0	0	0	1,400,000
Kenora Handi Transit	0	0	0	0	0	0
Other	416,000	0	0	416,000	0	0
	4,505,500	2,689,500	0	416,000	0	1,400,000
Environmental						
Environmental	150,000	0	0	0	0	150,000
Health						
Lake of the Woods Cemetery	80,000	0	0	80,000	0	0
Social & Family						
Social & Family	0	0	0	0	0	0
Recreation & Cultural						
Recreation & Cultural	176,750	0	0	38,000	0	138,750
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	176,750	0	0	38,000	0	138,750
Planning & Development						
Planning & Development	3,300,000	2,200,000	0	0	1,100,000	0
TOTAL CAPITAL EXPENDITURES	8,419,250	4,889,500	0	691,000	1,100,000	1,738,750